

Use of CDBG Funds by GARDENA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$355,761.12	27.93%
Subtotal for: ACQUISITION			\$355,761.12	27.93%
21A	AP	General Program Administration	\$184,946.00	14.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,946.00	14.52%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$228,835.00	17.96%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$40,246.00	3.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$37,500.00	2.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$306,581.00	24.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$216,648.00	17.01%
15	HR	Code Enforcement	\$123,370.00	9.68%
Subtotal for: HOUSING			\$340,018.00	26.69%
03	PI	Public Facilities and Improvements (General)	\$2,389.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,389.00	0.19%
05	PS	Public Services (General)	\$84,200.00	6.61%
Subtotal for: PUBLIC SERVICES			\$84,200.00	6.61%
Total Disbursements			\$1,273,895.12	100%